

	2021-22	2022 - 23	Plus
Budgeted Payments	Budget	Budget	17,4%
Clerks Salary / PAYE	4900	5100	
Clerks/Office Expenses	550	500	
Pavilion Energy	1300	1300	
Pavilion Water	600	600	
Pavilion Sundry	3500	3500	
Street Lighting	3400	3000	
Electricity V / Green	100	100	
Trees / Tubs	500	500	
Subscriptions	550	570	
Grass Cutting	2500	3100	
Pool Garden	250	300	
Lengthsman / H Man	500	500	
Grants / Donations	606	600	
Audit	300	300	
Insurance	1350	1350	
Training	150	150	
Cllr. Exp.	350	350	
Nait Maintenance		2000	
Jubilee		500	
Traffic Calming		250	
Contingency / Other	2000	2000	
Trees Wharf / Pavilion		1000	
Net	23406	27570	
Budgeted Receipts			
Precept	20000	23250	
Precept Grant	791	791	
Other Grants	740	750	
Pavilion Hire	1500	2200	
Wharf / Pound	578	578	
Interest	0	1	
Other	0		
Total	23609	27570	